



Town of Tusten Town Board Meeting

Public Hearing & Regular Meeting Minutes
November 10, 2020
6:30 PM

LOCATION: Zoom (Meeting ID: 890 1678 4280) & the Tusten Community Hall, 210 Bridge Street, Narrowsburg, NY 12764

Supervisor Bernard Johnson	Present
Deputy Supervisor Jane Luchsinger	Present
Councilwoman Jill Padua	Present
Councilman Bruce Gettel	Present
Councilmember VACANCY	VACANCY
OTHERS PRESENT: Crystal Weston, Town Clerk; Kathy Michelle, ZRW Chair; Susan Sullivan, UDC Rep; 3 other members from the public.	

PUBLIC HEARING: - PUBLIC REVIEW OF THE 2021 TOWN OF TUSTEN BUDGET

Supervisor Bernard Johnson opened the Public Hearing at 6:00 pm.

- Star Hesse - re: why are we not doing these meetings only on zoom?
- Brandi Merolla - re: Budget, in favor of salary increases, due to the current economic climate asks that the board uses caution when increasing these salaries.

With no further comments, Supervisor Bernard Johnson closed the Public Hearing at 6:39 pm.

TOWN BOARD REGULAR MEETING:

OPENING ITEMS

1.1 Call Meeting to Order

Supervisor Bernard Johnson called the meeting to order at 6:40 pm

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1.2 Pledge of allegiance

Supervisor Bernard Johnson led the Pledge of Allegiance

1.3 Announcements

Tusten Highway installed a new 'Public Parking' sign in the municipal parking lot.

1.4 Correspondence

Following correspondence was read aloud by Supervisor Bernard Johnson: NYS DOT re: Passing Zone Concern NYS Route 97 between CR 25 & CR 23 Town of Tusten, Sullivan County.

1.5 Payment of Bills

RESOLUTION # - 2020

PAYMENT OF BILLS

On motion of Councilwoman Jill Padua, seconded by Councilman Bruce Gettel, the following resolution was

ADOPTED 4 AYES 0 NAYS 1 VACANCY

RESOLVED that the bills be paid as presented:

October 2020 Report		
Fund Account	Ck Account Disbursement	Voucher #'s
General	\$ 79,789.61	936-951 Late bills: 895, 898A
Highway	42,279.65	953-974 Late bills: 897, 898
Water	\$ 27,634.56	900-910, 934, 935
Sewer	\$ 18,837.95	911-933 Late bills: 896, 899
Light Dist.	0	-
TOTAL	\$ 168,541.77	-

DIVISION REPORTS

➤ Supervisor Bernard Johnson read the following reports allowed:

2.1 Highway Monthly Report - October

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- Used 653.5 gal of diesel fuel 532.6 gal was for highway and 120.9 was non-highway use.
- Used 354 gal of gas 45 was highway and 309 was non-highway use.
- Patched holes on dirt and paved roads.
- Stock piled sand for winter.
- Mowed right of ways along roads.
- Paved parts of Oak Street and 5th Street Ext.
- Repaired washouts on Hoffman and Lackawaxen.
- Ditched Irishtown, Perry Pond, and Grassy.
- Cut trees on the flats.
- Put snow removal equipment on trucks.
- First wet snow of year - sanded a few of the high spots.
- Graded dirt roads get them ready for winter.

2.2 Water & Sewer Monthly Report - October

- Read water meters, including a handful of manual water meter readings. Got in touch with a few homeowners about possible water leaks.
- Completed monthly drinking water and waste water sampling and reporting
- Inspected 98 septic tanks, repaired and replaced several broken inspection ports
- Replaced a broken valve for sand bed #1 at the sewer plant
- Replaced a deep broken valve for sand bed #4 at the sewer plant with the help of the Highway Dept
- Marked out a dig request on Bridge St
- Inspected pump stations and two grinder stations
- Continued maintaining sand beds by removing sludge
- Fixed two septic tank maps which had incorrect measurements
- Switched out barrel of caustic soda at the sewer plant
- Fixed a sewer clean out after a septic tank on Route 97 which wasn't attached to the sewer line
- Completed the fall fire hydrant flushing
- Went to an electrical and pump maintenance class provided for free by the New York Rural Water Association for our wastewater apprenticeship
- Dug up and pumped out a septic tank on Oak St due to sewage backup
- Inspected several water meters

2.3 Building Department/ Code Enforcement - October

Construction Inspections - 24
Fire & Safety Inspections - 0

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Complaint/Violation Inspections - 0
Certificate of Occupancy - 1
Certificate of Compliance - 11
Building Permits - 15
New Homes - 1
Accessory Building/Garage - 2
Renovation/Alteration/Addition - 2
Camping - 0
Chimney/Fuel - 0
Accessory Building Commercial - 1
New Commercial Construction - 0
Renovation/Alteration - Commercial Construction - 1
Deck - 0
Demolition Permit - 0
Driveway Permit - 1
Electrical - 3
Logging Permits - 0
Mechanical - 1
Permit Renewals - 0
Pool - 1
Roof Replacement - 0
Roof Structure - 1
Septic Permits - 1
Sidewalk - 0
Sign Permit - 0
Solar Permit - 0
Well - 0
Flood Plain Permit - 0
C/O and violation search - 6

Dangerous and Unsafe Building - 0
Complaints Received - 0
Complaints Closed - 0
Violations Issued - 0
Violations Corrected - 0
Previous Violations Closed/Corrected - 0
Stop Work - 0

Building Inspector and Clerk attended webinar training on 10/27/20 on Code Enforcement and Disaster Response and Dampers for Fire and Smoke; on 10/29/20 on CSST Systems to Meet 2020 Residential and Fuel Gas and ECCNYS Residential Systems - whole house Mechanical Ventilation

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Monies collected by this office from October 1, 2020 to October 31, 2020 are \$4,663.10.

Respectfully,
Jim P Crowley, Building Inspector

Assessor Monthly Report - October

During the month of October, the dates were assigned for the four small claims hearings. Two with Adventine Properties were completed on Zoom and the results are awaited. These two required our appraisal information be submitted 10 days in advance of the hearing. This was supposed to be an exchange of information with Adventine Properties also supplying their information for review. Adventine sent their information at 4:50 on Friday afternoon for a 9:00 AM hearing on Monday morning. The comps selected were now different than the ones selected at grievance hearing in May and were a far stretch to the subject obviously selected only for their lower sale price. I was busy both Saturday and Sunday preparing a comment dissertation on each of these claims. Work was also done on the other petition and the supposedly ineligible vacant parcel. When vacant parcel was brought to the attention of the hearing officer by email, he stated that he needed to determine if the parcel was "unbuildable" and thus eligible for small claims review.

The Sullivan County Assessor's Association meeting was attended in an outside pavilion. Luckily the weather was great that day and the meeting was both comfortable and informative. Discussion of the tax sale and small claims hearings was had with most towns receiving the hearing dates for later in October. Discussion turned to the poor quality of information presented by the grievance company Adventine Properties, but other than analyzing the data and refuting it, not much could be done. Most towns faced this same situation.

Deeds have been coming in from the County in larger volume than normal which reflects the upturn in the real estate market. I have noticed that prices on these sales is also up and many properties that have been on the market for many years are now selling. Last week's credit bulletin had six sales for Tusten while normal is around three.

Ken Baim
Sole Assessor

Upper Delaware Council Monthly Report - October

UDC and UDC Committees

Litter Sweep 2021 spring cleaning of River Accesses UDC is looking for a contact person from each town willing to coordinate this volunteer effort.

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UDC 5-year Plan: Buck Moorehead, Facilitator of the Planning workshop will present the Plan at UDC's December 5 monthly meeting at 7:00PM

UDC on Social Media; thanks to Shannon and Ashley, the news of UDC events and activities will be posted to Facebook, Instagram, and LinkedIn. YouTube and Vimeo accounts also established to access the Project Review Training Video

Project Review Workbook Training Video; Shannon has already attended Tusten's Planning Board meeting, and familiarized the Board with the new P.R. Workbook. UDC is also checking using the video as a training tool for which NYS Town officials can apply for CEU's

UDC/Alliance for the Upper Delaware is seeking environmental and conservation projects to add to list as part of the Alliances request for a line item in NYS Environmental Protection Fund budget. Fund is 351 Mil. UDC looking into including improvements to boat launch at TMR. Discussed further at WU/RM committee

Project Review Committee; continues to explore ways/means of including Commercial Solar Energy Position Paper in the RMP.

NPS;

New Superintendent Joseph Salvatore, to begin his tenure 12/20. Land Use Planner Cody Hendrix to begin his job 12/7.

General Information;

Voices for the Upper Delaware River (advocates in non official capacity) sought for interviews on WHYY Public Radio and Delaware Currents online news service to increase understanding of the watershed above Pt. Jarvis

Traffic issues; Hawks Nest experiencing dangerous conditions due to speeding motorcycles. Police are issuing fines, but the situation continues. Traffic and parking issues on RT 97 Mongap Access being studied, looking for solutions for next summer.

Energy Committee Monthly Report - October

Tusten Energy Committee November 2020 Report

Soft Plastic collection in Tusten has yielded 5,738 pounds to date. That's almost 3 tons in 14 months!

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The HORSE food scrap digester is scheduled to ship from Seattle in November with a delivery date in December. We will soon be able to transform food scrap waste into organic plant food, a sustainable solution to a nationwide problem.

The 5 10'x8"x10" railroad tie beams upon which the 25,000 pound HORSE will sit, are being fabricated locally from Hemlock shortly.

The electrical connection from the HORSE to a highway building will cost approximately \$2,000. That cost will be paid for from the \$5,000 grant the town received by becoming a Climate Smart Community. Our informational flyers have also been covered by this same grant.

Collection of free food-grade buckets with lids from Weis Market is complete after 3 months. All buckets have a waterproof sticker with instructions to be distributed to participating Tusten restaurants and food merchants.

For the last 2 1/2 years, the TEC has made every effort to cover all costs of the food scrap digester project. We received a fully funded grant from the DEC for \$134,100, all volunteer participants donate their time for free, and buckets for food merchants have been donated by Weis.

Brandi Merolla, Chair TEC

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Zoning Re-Write Committee Monthly Report - October

No report received at this time

Grants Monthly Report - October

UDC 2019-20 grants- We have received \$900 for the 2019 zoning re-write project and we received \$10,000 for the 2019 Part 1 Comprehensive Plan project.

UDC 2020-21 grant- We have been awarded \$9,000 for Part 2 of the Comprehensive Plan project. Comprehensive Plan Part 2 is in progress with the committee meeting twice a month.

Bridge NY grant – culvert work continues. Much of the recent time has been spent on the ROW (right of way) work to establish ownership of properties needed for temporary bridge.

Homeland Security and Emergency Service grant – We submitted a detailed Letter of Intent for a \$950,000 project to upgrade the three wells in the water district. We are

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thankful to Freda Eisenberg, Director of Sullivan County Planning for reviewing the letter prior to submission. However, in the end our request was determined ineligible because “generators are not an eligible activity” and the wells are not insured with FEMA.

Future possible grants- the town is working with the Flats Neighborhood Watch group. To this end we are seeking funding for cameras to be located at specific strategic locations on the Flats.

The Roof is complete. Funding comes from a NY SAM grant.

Submitted by: Jane Luchsinger, Deputy Supervisor

OLD BUSINESS

1. Town Hall Doors - In progress.
2. Appointment of Councilmember

RESOLUTION # - 2020

APPOINTMENT OF ALFRED SMITH AS COUNCILMEMBER

On motion of Councilman Bruce Gettel, seconded by Deputy Supervisor Jane Luchsinger, the following resolution was,

ADOPTED 4 AYES 0 Nays 1 Vacancy

RESOLVED that the Tusten Town Board of the Town of Tusten hereby Appoints Alfred Smith to full fill the Vacancy of Councilmember for the Town of Tusten with an appointment ending December 31, 2021; with the understanding that a special election will be held in November of 2021 to fulfill the term of former Councilmember Merolla ending 12/31/2024.

3. Town of Tusten Garbage concerns – Discussion

PUBLIC COMMENT

Comments heard from the public

NEW BUSINESS

1. Mr. Bob Olman, Cackletown rd.
2. Adopt 2021 Preliminary Budget

RESOLUTION # - 2020

ADOPTION OF 2021 BUDGET

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On motion of Councilman Bruce Gettel, seconded by Deputy Supervisor Jane Luchsinger, the following resolution was,

ADOPTED 4 AYES 0 Nays 1 Vacancy

RESOLVED that the Town Board of the Town of Tusten, Sullivan County, New York hereby adopts the 2021 Preliminary Budget as presented:

TOWN OF TUSTEN 2021 BUDGET					
		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2020	2021	2021	2021
GENERAL FUND APPROPRIATIONS GENERAL GOVERNMENT					
TOWN BOARD					
Personal	A1010.1	\$17,152.00	\$17,495.00	\$17,495.00	\$17,495.00
Services					
Contractual	A1010.4	\$5,000.00	\$3,500.00	\$3,500.00	\$3,500.00
Expense					
TOTAL		\$22,152.00	\$20,995.00	\$20,995.00	\$20,995.00
JUSTICES					
Personal	A1110.1	\$22,930.00	\$23,847.00	\$23,390.00	\$23,390.00
Services					
Court	A111012	\$10,630.00	\$15,000.00	\$15,000.00	\$15,000.00
Clerk					
Court	A111013	\$1,700.00	\$1,500.00	\$1,500.00	\$1,500.00
Officers					
Contractual	A1110.4	\$3,700.00	\$3,500.00	\$3,500.00	\$3,500.00
Expense					
TOTAL		\$38,960.00	\$43,847.00	\$43,390.00	\$43,390.00
SUPERVISOR					
Personal	A1220.1	\$21,253.00	\$21,253.00	\$21,253.00	\$21,253.00
Services					
Contractual	A1220.4	\$2,000.00	\$1,200.00	\$1,200.00	\$1,200.00
Expense					
TOTAL		\$23,253.00	\$22,453.00	\$22,453.00	\$22,453.00
INDEPENDENT AUDIT & ACCT.					

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Contractual	A1320.4	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00
Expense					
TOTAL		\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00
BUDGET OFFICER					
Personal	A1340.1	\$2,230.00	\$2,230.00	\$2,230.00	\$2,230.00
Services					
TOTAL		\$2,230.00	\$2,230.00	\$2,230.00	\$2,230.00
ASSESSOR					
Personal	A1355.1	\$26,800.00	\$27,336.00	\$27,336.00	\$27,336.00
Services					
Equipment	A1355.2	\$100.00	\$100.00	\$100.00	\$100.00
Contractual					
Expense	A1355.4	\$2,800.00	\$2,100.00	\$2,100.00	\$2,100.00
TOTAL		\$29,700.00	\$29,536.00	\$29,536.00	\$29,536.00
TOWN CLERK/TAX COLLECTOR					
Personal	A1410.1	\$28,230.00	\$32,000.00	\$34,677.00	\$34,677.00
Services					
Contractual	A1410.4	\$7,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Expense					
TOTAL		\$35,230.00	\$40,000.00	\$42,677.00	\$42,677.00
ATTORNEY					
Contractual	A1420.4	\$12,000.00	\$16,000.00	\$16,000.00	\$16,000.00
Expense					
TOTAL		\$12,000.00	\$16,000.00	\$16,000.00	\$16,000.00
BOOKKEEPER					
Personal	A1430.1	\$32,760.00	\$34,580.00	\$34,580.00	\$34,580.00
Services					
Equipment	A1430.2	\$100.00	\$100.00	\$100.00	\$100.00
Contractual					
Expense	A1430.4	\$1,600.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL		\$34,460.00	\$35,680.00	\$35,680.00	\$35,680.00

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ENGINEER					
Contractual	A1440.4	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Expense					
TOTAL		\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00
ELECTIONS					
Contractual	A1450.4	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Expense					
TOTAL		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
BUILDING					
Janitorial -	A1620.1	\$9,500.00	\$8,500.00	\$8,500.00	\$8,500.00
Personal Svc					
Bldg. Maint-	A162012	\$2,000.00	\$1,400.00	\$1,400.00	\$1,400.00
Personal Svc					
Contractual	A1620.4	\$61,000.00	\$57,000.00	\$57,000.00	\$57,000.00
Expense					
TOTAL		\$72,500.00	\$66,900.00	\$66,900.00	\$66,900.00
SPECIAL ITEMS					
Unallocated	A1910.4	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
Insurance					
Municipal	A1920.4	\$2,000.00	\$2,200.00	\$2,200.00	\$2,200.00
Dues					
Judgments &	A1930.4	\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00
Claims					
Purchase of	A1940.2	\$500.00	\$10,000.00	\$5,500.00	\$5,500.00
Land					
Taxes	A1950.4	\$400.00	\$0.00	\$0.00	\$0.00
Contingency					
	A1990.4	\$16,500.00	\$15,000.00	\$15,000.00	\$15,000.00
TOTAL		\$61,400.00	\$69,200.00	\$63,700.00	\$63,700.00
RESERVE FUND					
Transfer to	A9901	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00

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Reserve					
TOTAL		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
GENERAL GOVERNMENT SUPPORT					
TOTAL		\$362,385.00	\$382,341.00	\$379,061.00	\$379,061.00
PUBLIC SAFETY					
NYS POLICE RENT					
Contractual	A3120.4	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
Expense					
TOTAL		\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
CONTROL OF DOGS					
Equipment	A3510.2	\$500.00	\$500.00	\$500.00	\$500.00
Contractual	A3510.4	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00
Expense					
TOTAL		\$4,750.00	\$4,750.00	\$4,750.00	\$4,750.00
SAFETY INSPECTION					
Personal	A3620.1	\$28,321.00	\$28,321.00	\$28,321.00	\$28,321.00
Services					
Equipment	A3620.2	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Contractual	A3620.4	\$4,000.00	\$11,000.00	\$11,000.00	\$11,000.00
Expense					
Clerk	A362012	\$8,310.00	\$11,232.00	\$11,232.00	\$11,232.00
Demolition of	A3650.4	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Unsafe Bldgs.					
TOTAL		\$46,631.00	\$53,553.00	\$53,553.00	\$53,553.00
PUBLIC SAFETY					
TOTAL		\$64,381.00	\$71,303.00	\$71,303.00	\$71,303.00

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HEALTH					
REGISTRAR OF VITAL STATISTICS					
Personal	A4020.4	\$600.00	\$600.00	\$600.00	\$600.00
Services					
TOTAL		\$600.00	\$600.00	\$600.00	\$600.00
AMBULANCE					
Contractual	A4540.4	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Expense					
TOTAL		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
HEALTH					
TOTAL		\$20,600.00	\$20,600.00	\$20,600.00	\$20,600.00
TRANSPORTATION					
SUPERINTENDENT OF HIGHWAYS					
Personal	A5010.1	\$52,689.00	\$53,742.00	\$53,742.00	\$53,742.00
Services					
Contractual	A5010.4	\$1,400.00	\$1,100.00	\$1,400.00	\$1,400.00
Expense					
TOTAL		\$54,089.00	\$54,842.00	\$55,142.00	\$55,142.00
GARAGE					
Contractual	A5132.4	\$15,000.00	\$12,000.00	\$15,000.00	\$15,000.00
Expense					
TOTAL		\$15,000.00	\$12,000.00	\$15,000.00	\$15,000.00
STREET LIGHTING					
Contractual	A5182.4	\$2,500.00	\$500.00	\$500.00	\$500.00
Expense					
TOTAL		\$2,500.00	\$500.00	\$500.00	\$500.00
SIDEWALKS & SIGNS					
Contractual	A5410.4	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Expense					
TOTAL		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

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TRANSPORTATION					
TOTAL		\$72,589.00	\$68,342.00	\$71,642.00	\$71,642.00
ECONOMIC ASSISTANCE & OPPORTUNITY					
VETERAN SERVICES (FLAGS)					
Contractual	A6510.4	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
Expense					
TOTAL		\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
ECONOMIC OPPORTUNITY GRANTS					
SAM Grant	A6989.5	\$75,000.00	\$0.00	\$0.00	
Bldg. Repair					
Food Digester	A6989.6	\$138,100.00	\$64,000.00	\$64,000.00	\$64,000.00
TOTAL		\$213,100.00	\$64,000.00	\$64,000.00	\$64,000.00
ECONOMIC ASSISTANCE					
TOTAL		\$214,700.00	\$65,600.00	\$65,600.00	\$65,600.00
CULTURE-RECREATION					
PARKS & PLAYGROUNDS					
Maintenance	A7110.1	\$6,400.00	\$4,000.00	\$4,000.00	\$4,000.00
Personal					
Equipment	A7110.2	\$8,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Contractual					
	A7110.4	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Expense					
TOTAL		\$21,400.00	\$15,000.00	\$15,000.00	\$15,000.00
BEAUTIFICATION - CONTRACTUAL					
Contractual	A7150.4	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Expense					
TOTAL		\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00
YOUTH PROGRAM					
Contractual	A7310.4	\$7,500.00	\$7,500.00	\$7,700.00	\$7,700.00
Expense					
TOTAL		\$7,500.00	\$7,500.00	\$7,700.00	\$7,700.00
HISTORIAN					
Contractual	A7510.4	\$250.00	\$250.00	\$250.00	\$250.00

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Expense					
TOTAL		\$250.00	\$250.00	\$250.00	\$250.00
CULTURE-RECREATION					
TOTAL		\$35,150.00	\$25,750.00	\$25,950.00	\$25,950.00
HOME AND COMMUNITY SERVICES					
ZONING					
Contractual	A8010.4	\$23,000.00	\$18,000.00	\$18,000.00	\$18,000.00
Expense					
TOTAL		\$23,000.00	\$18,000.00	\$18,000.00	\$18,000.00
PLANNING					
Contractual	A8020.4	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Expense					
TOTAL		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
REFUSE & GARBAGE					
Contractual	A8160.4	\$3,500.00	\$5,000.00	\$5,000.00	\$5,000.00
Expense					
TOTAL		\$3,500.00	\$5,000.00	\$5,000.00	\$5,000.00
SOLAR ENERGY					
Contractual	A8410.4	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
Expense					
TOTAL		\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
HOME & COMMUNITY SERVICE					
TOTAL		\$53,500.00	\$50,000.00	\$50,000.00	\$50,000.00
UNDISTRIBUTED					
EMPLOYEE BENEFITS					
State	A9010.8	\$32,000.00	\$32,600.00	\$32,600.00	\$32,600.00
Retirement					
Social	A9030.8	\$17,200.00	\$17,500.00	\$17,500.00	\$17,500.00
Security					
Medicare	A9035.8	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
Disability	A9055.8	\$675.00	\$700.00	\$700.00	\$700.00

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Insurance					
EMPLOYEE BENEFITS					
TOTAL		\$54,075.00	\$55,000.00	\$55,000.00	\$55,000.00
APPROPRIATIONS & OTHER USES					
GRAND TOTAL		\$877,380.00	\$738,936.00	\$739,156.00	\$739,156.00
GENERAL FUND ESTIMATED REVENUES					
OTHER TAX ITEMS					
Payments in	A1081	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
Lieu of Taxes					
Gifts and	A2705	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Donations					
Int & Penalties	A1090	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
on Prop Tax					
TV Franchise	A1170	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Real Prop Tax	A1001	\$320,207.00	\$0.00	\$322,626.00	\$322,626.00
DEPARTMENTAL INCOME					
Marriage Fee	A1255	\$100.00	\$100.00	\$300.00	\$300.00
Demolition of	A1570	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Unsafe Bldgs.					
Zoning Fees	A2110	\$0.00	\$0.00	\$0.00	\$0.00
Planning Fees	A2115	\$200.00	\$200.00	\$200.00	\$200.00
TAX & ASSESSMENT					
Grants	A2210	\$213,100.00	\$108,000.00	\$116,000.00	\$116,000.00
USE OF MONEY & PROPERTY					
Interest and	A2401	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Earnings					
Rental of	A2410	\$1,400.00	\$500.00	\$500.00	\$500.00
Real Property					
Cell Tower	A2411	\$30,000.00	\$35,000.00	\$35,000.00	\$35,000.00
Rent					

Town of Tusten Town Board Meeting

LICENSES & PERMITS					
Dog Licenses	A2544	\$600.00	\$1,200.00	\$1,200.00	\$1,200.00
Bldg. Permits	A2590	\$19,000.00	\$21,000.00	\$21,000.00	\$21,000.00
FINES & FORFEITURES					
Fines and Forfeited Bail	A2610	\$11,000.00	\$12,000.00	\$12,000.00	\$12,000.00
STATE AID					
Per Capita	A3001	\$51,000.00	\$41,000.00	\$41,000.00	\$41,000.00
Mortgage Tax	A3005	\$23,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Stumpage	A3017	\$25.00	\$25.00	\$500.00	\$500.00
Youth	A3089.1	\$2,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Interfund Transfer	A5031	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
ESTIMATED UNEXPENDED BALANCE					
Unexpended Balance		\$156,948.00	\$0.00	\$110,000.00	\$110,000.00
ESTIMATED REVENUES					
GRAND TOTAL		\$877,380.00	\$297,825.00	\$739,126.00	\$739,126.00
TUSTEN FIRE PROTECTION DISTRICT APPROPRIATIONS					
FIRE PROTECTION DISTRICT					
Fire Preventn and Control	SF3410.0	\$237,142.00	\$238,650.00	\$238,650.00	\$238,650.00
Fire Protectn Special	SF3410.4		\$0.00		
TOTAL		\$237,142.00	\$238,650.00	\$238,650.00	\$238,650.00

Town of Tusten Town Board Meeting

HIGHWAY APPROPRIATIONS - TOWNWIDE					
GENERAL REPAIRS					
Personal	DA5110.1	\$306,000.00	\$309,000.00	\$309,000.00	\$309,000.00
Services					
Contractual	DA5110.4	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00
Expense					
TOTAL		\$451,000.00	\$454,000.00	\$454,000.00	\$454,000.00
IMPROVEMENTS					
Capital Outlay	DA5112.2	\$119,502.00	\$119,502.00	\$119,502.00	\$119,502.00
(CHIPS)					
TOTAL		\$119,502.00	\$119,502.00	\$119,502.00	\$119,502.00
BRIDGES					
Contractual	DA5120.4	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Expense					
Little Lk Erie	DA5121.4	0	\$ 951,000.00	\$ 730,000.00	730000
culvert rehab					
TOTAL		\$10,000.00	\$961,000.00	\$740,000.00	\$740,000.00
MACHINERY					
Machinery	DA5130.2	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Capital					
Contractual	DA5130.4	\$73,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Expense					
Fuel	DA5130.5	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
Expense					
TOTAL		\$148,000.00	\$135,000.00	\$135,000.00	\$135,000.00
MISCELLANEOUS					
Contractual	DA5140.4	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Expense					
TOTAL		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00

Town of Tusten Town Board Meeting

SNOW REMOVAL					
Contractual	DA5142.4	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
Expense					
TOTAL		\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
SERVICES FOR OTHER GOVERNMENTS (Schools, Books)					
Contractual	DA5148.4	\$100.00	\$100.00	\$100.00	\$100.00
Expense					
TOTAL		\$100.00	\$100.00	\$100.00	\$100.00
EMPLOYEE BENEFITS					
State	DA9010.8	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00
Retirement					
Social	DA9030.8	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00
Security					
Medicare	DA9035.8	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
Disability	DA9055.8	\$200.00	\$200.00	\$200.00	\$200.00
Insurance					
Health	DA9060.8	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00
Insurance					
TOTAL		\$164,700.00	\$164,700.00	\$164,700.00	\$164,700.00
INTERFUND TRANSFERS					
Transfer to	DA9901.0	\$30,020.00	\$30,020.00	\$30,020.00	\$30,020.00
Reserve					
TOTAL		\$30,020.00	\$30,020.00	\$30,020.00	\$30,020.00
APPROPRIATIONS & OTHER USES					
TOTAL		\$1,058,322.00	\$1,999,322.00	\$1,778,322.00	\$1,778,322.00
HIGHWAY ESTIMATED REVENUES					

Town of Tusten Town Board Meeting

LOCAL SOURCES					
Real Property	DA1001	\$946,220.00	\$0.00	\$926,322.00	\$926,322.00
Taxes					
Interest and	DA2401	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Earnings					
Interfund	DA2801	\$0.00	\$0.00	\$0.00	\$0.00
Revenues					
Sale of	DA2665	\$ 0	30,000.00	30000	30000
Equipment					
STATE AID					
State Aid	DA3501	\$119,502.00	\$90,000.00	\$90,000.00	\$90,000.00
(CHIPS)					
Grant	DA3505	\$ 0	730,000.00	730,000.00	730,000.00
(Lk Erie)					
ESTIMATED UNEXPENDED BALANCE					
Unexpended		0	0	0	0
Balance					
ESTIMATED REVENUES					
GRAND TOTAL		\$ \$1,067,722.00	852,000.00	\$1,778,322.00	\$1,778,322.00
WATER DISTRICT APPROPRIATIONS					
ADMINISTRATION					
Unallocated	SW1910.0	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Insurance					

Town of Tusten Town Board Meeting

Personal	SW8310.1	\$57,500.00	\$57,500.00	\$57,500.00	\$57,500.00
Services					
Overtime	SW8310.2	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Expense					
Contractual	SW8310.4	\$25,000.00	\$42,500.00	\$42,500.00	\$42,500.00
Expense					
TOTAL		\$90,000.00	\$107,500.00	\$107,500.00	\$107,500.00
SOURCE OF SUPPLY, POWER, & PUMPING					
Contractual	SW8320.4	\$11,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Expense					
TOTAL		\$11,000.00	\$6,000.00	\$6,000.00	\$6,000.00
PURIFICATION					
Contractual	SW8330.4	\$4,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Expense					
TOTAL		\$4,500.00	\$3,500.00	\$3,500.00	\$3,500.00
TRANSMISSION & DISTRIBUTION					
Contractual	SW8340.4	\$35,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Expense					
Machinery	SW8397.2	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Capital					
Impr-prpty	SW8397.4		\$ 0 60,000.00	\$ 20,000.00	\$ 20,000.00
Capital					
TOTAL		\$45,000.00	\$110,000.00	\$70,000.00	\$70,000.00
UNDISTRIBUTED					
EMPLOYEE BENEFITS					

Town of Tusten Town Board Meeting

State	SW9010.8	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Retirement					
Social	SW9030.8	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Security					
Medicare	SW9035.8	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Disability					
	SW9055.8	\$80.00	\$80.00	\$80.00	\$80.00
Insurance					
Health	SW9060.8	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Insurance					
TOTAL		\$42,080.00	\$42,080.00	\$42,080.00	\$42,080.00
INTERFUND TRANSFERS					
Transfer to					
	SW9901.0	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
Reserve					
Other	SW9901.9	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Transfers					
TOTAL		\$3,000.00	\$8,000.00	\$8,000.00	\$8,000.00
APPROPRIATIONS AND OTHER USES					
GRAND TOTAL		\$184,580.00	\$277,080.00	\$237,080.00	\$237,080.00
WATER DISTRICT ESTIMATED REVENUES					
LOCAL SOURCES					
Real Property					
	SW1001.0	\$93,630.00	\$0.00	\$0.00	\$93,937.00
Taxes					
Metered	SW2140.6	\$79,000.00	\$140,443.00	\$140,443.00	\$140,443.00
Rents					
Unmetered	SW2142.6	\$0.00	\$0.00	\$0.00	\$0.00
Sales					
Service	SW2144.6	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00

Town of Tusten Town Board Meeting

Charges					
Penalties	SW2148.6	\$500.00	\$500.00	\$500.00	\$500.00
Interest and	SW2401.0	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Earnings					
ESTIMATED UNEXPENDED BALANCE					
Unexpended		\$20,250.00	\$0.00	\$0.00	\$0.00
Balance					
ESTIMATED REVENUES					
Grand Total		\$195,580.00	\$143,143.00	\$143,143.00	\$237,080.00
SEWER DISTRICT APPROPRIATIONS					
ADMINISTRATION					
Unallocated	SS1910.0	\$3,600.00	\$4,000.00	\$4,000.00	\$4,000.00
Insurance					
Personal	SS8110.1	\$57,500.00	\$57,500.00	\$57,500.00	\$57,500.00
Services					
Overtime	SS8110.2	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Expense					
Contractual	SS8110.4	\$10,000.00	\$59,500.00	\$59,500.00	\$59,500.00
Expense					
TOTAL		\$76,100.00	\$126,000.00	\$126,000.00	\$126,000.00
SEWAGE COLLECTING SYSTEM					
Contractual	SS8120.4	\$19,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Expense					
TOTAL		\$19,000.00	\$20,000.00	\$20,000.00	\$20,000.00

Town of Tusten Town Board Meeting

SEWAGE TREATMENT & DISPOSAL					
Equipment	SS8130.2	\$13,000.00	\$9,000.00	\$9,000.00	\$9,000.00
Contractual	SS8130.4	\$18,000.00	\$22,000.00	\$22,000.00	\$22,000.00
Expense					
Machinery	SS8197.2	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Capital					
Improvement	SS8197.4	0	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00
Capital					
TOTAL		\$41,000.00	\$66,000.00	\$71,000.00	\$71,000.00
UNDISTRIBUTED					
EMPLOYEE BENEFITS					
State	SS9010.8	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Retirement					
Social	SS9030.8	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Security					
Medicare	SS9035.8	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Disability	SS9055.8	\$80.00	\$80.00	\$80.00	\$80.00
Insurance					
Health	SS9060.8	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Insurance					
TOTAL		\$42,080.00	\$42,080.00	\$42,080.00	\$42,080.00
INTERFUND TRANSFERS					
Transfer to	SS9901.0	\$24,850.00	\$5,000.00	\$10,456.00	\$10,456.00
Reserve					
Other	SS9901.9	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00

Town of Tusten Town Board Meeting

Transfers					
TOTAL		\$27,850.00	\$8,000.00	\$13,456.00	\$13,456.00
APPROPRIATIONS & OTHER USES					
GRAND TOTAL		\$206,030.00	\$262,080.00	\$272,536.00	\$272,536.00
SEWER DISTRICT ESTIMATED REVENUES					
LOCAL SOURCES					
Sewer	SS2120	\$195,000.00	\$195,000.00	\$270,136.00	\$270,136.00
Rents					
Service	SS2122	\$200.00	\$200.00	\$200.00	\$200.00
Charges					
Penalties	SS2128	\$700.00	\$700.00	\$700.00	\$700.00
Interest and	SS2401	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00
Earnings					
ESTIMATED UNEXPENDED BALANCE					
Unexpended		\$8,130.00	\$0.00	\$0.00	
Balance					
ESTIMATED REVENUES					
GRAND TOTAL		\$206,030.00	\$197,400.00	\$272,536.00	\$272,536.00

Town of Tusten Town Board Meeting

LIGHTING DISTRICT APPROPRIATIONS					
LIGHTING DISTRICT					
Contractual	SL5182.4	\$31,600.00	\$31,600.00	\$31,600.00	\$31,600.00
Expense					
TOTAL		\$31,600.00	\$31,600.00	\$31,600.00	\$31,600.00

- 3. Chamber of Commerce re: garbage cans
- 4. Septic Tank BIDS

RESOLUTION # - 2020

SPETIC TANK BID NOTICE

On motion of Supervisor Bernard Johnson, seconded by Deputy Supervisor Jane Luchsinger, the following resolution was,

ADOPTED 4 AYES 0 NAYS 1 VACANCY

RESOLVED that David Bunce, Narrowsburg Water & Sewer Interim Superintendent, is hereby authorized to Advertise for the 2021 Septic Pumping Bids to be received 12, noon on December 7, 2020. Bids will be opened on Tuesday December 8, 2020 at the Regular Town Board Meeting.

- 5. Snow Shoveling Job Posting

RESOLUTION # - 2020

SNOW SHOVELING JOB POSTING

On motion of Supervisor Bernard Johnson, seconded by Deputy Supervisor Jane Luchsinger, the following resolution was,

ADOPTED 4 AYES 0 NAYS 1 VACANCY

RESOLVED that the Town Board of the Town of Tusten hereby authorizes the Town Clerk to advertise the position of Snow Shoveling for the Town of Tusten.

Town of Tusten

Town Board Meeting

6. Building Maintenance Job Posting

RESOLUTION # - 2020

BUILDING MAINTENANCE JOB POSTING

On motion of Deputy Supervisor Jane Luchsinger, seconded by Councilwoman Jill Padua, the following resolution was,

ADOPTED 4 AYES 0 NAYS 1 VACANCY

RESOLVED that the Town Board of the Town of Tusten hereby authorizes the Town Clerk to advertise Building Maintenance Position for the Town of Tusten.

7. Purchase Plow Truck

RESOLUTION # - 2020

AUTHORIZATION TO PURCHASE PLOW TRUCK

On motion of Supervisor Bernard Johnson, seconded by Councilman Bruce Gettel, the following resolution was,

ADOPTED 4 AYES 0 NAYS 1 VACANCY

RESOLVED that the Town Board of the Town of Tusten hereby authorizes the Highway Superintendent to purchase a Plow Truck off of NYS bid for an amount not to exceed \$250,000.00.

8. Auction Sanders

RESOLUTION # - 2020

AUTHORIZATION TO AUCTION SANDERS

On motion of Supervisor Bernard Johnson, seconded by Councilwoman Jill Padua the following resolution was,

ADOPTED 4 AYES 0 NAYS 1 VACANCY

RESOLVED that the Town Board of the Town of Tusten hereby authorizes the Authorization to Motion to authorize Highway Superintendent Donald Nieger, to auction 2 sanders and assorted parts.

9. Accept Minutes

RESOLUTION # - 2020

Town of Tusten

Town Board Meeting

ACCEPT MINUTES

On motion of Councilwoman Jill Padua, seconded by Supervisor Bernard Johnson, the following resolution was,

ADOPTED 4 AYES 0 NAYS 1 VACANCY

RESOLVED that the Town Board of the Town of Tusten hereby accepts the following meeting minutes as presented:

October 6, 2020	Town Board Special Meeting: Agenda Workshop
October 13, 2020	Town Board Regular Meeting
October 27, 2020	Town Board Special Meeting: Budget Workshop
November 4, 2020	Town Board Public Hearing: 2021 Preliminary Budget

10. Set Special Meeting of the Town Board for Wednesday, November 18, 2020

RESOLUTION # - 2020

SET RELEVY SPECIAL MEETING

On motion of Councilwoman Jill Padua, seconded by Supervisor Bernard Johnson, the following resolution was,

ADOPTED 4 AYES 0 NAYS 1 VACANCY

RESOLVED that the Town Board of the Town of Tusten hereby sets a Special Meeting of the Town Board to be held Wednesday November 18, 2020 at 5:30pm in person & on zoom for the purpose of reviewing and setting the re-levy of uncollected water, sewer and demolition charges for the 2020 fiscal year.

PUBLIC COMMENT

10 minutes will be given for public comment. Please keep your comments directed to the board.

11. Executive Session

RESOLUTION # - 2020

SET RELEVY SPECIAL MEETING

On motion of Councilwoman Jill Padua, seconded by Supervisor Bernard Johnson, the following resolution was,

ADOPTED 4 AYES 0 NAYS 1 VACANCY

RESOLVED that the Town Board hereby Enter into Executive Session at 7:38 pm for the purpose of discussing litigation & Contract Negotiations.

Town of Tusten

Town Board Meeting

Town Board, Town Clerk & Council Present

Discussion was held, no decisions were made

On motion of Supervisor Bernard Johnson, Seconded by Councilwoman Jill Padua the Town Board exited executive session at 8:04 PM

CLOSING ITEMS

Board Comment

No Further comments

Meeting reminder

November 18, 2020 Special Meeting at 5:30 pm

Adjournment

On motion of Supervisor Bernard Johnson, seconded by Councilwoman Jill Padua, the meeting closed at 8:05 pm.

Respectively Submitted

Crystal Weston

Town Clerk